

SAMPLE FORMAT

FY:	2006
Agency:	
Date:	

[illegible]

SAMPLE FORMAT

FY:	2006
Agency:	
Date:	

[illegible]

APPENDIX I

RECEPTION & PLACEMENT PROGRAM**FY 2006 National Management Budget SUMMARY**

Agency:	
Date:	

Estimated Number of Refugees Resettled in FY 2005	
Proposed Number of Refugees to Resettle in FY 2006	

Number of Affiliates in FY 2005	
Number of Affiliates Proposed in FY 2006	

FY-2005 R&P National Management Budget SUMMARY															
	October - December 2005			January - March 2006			April - June 2006			July - September 2006			FY TOTAL		
	Federal Funds (PRM)	Non-Federal	TOTAL	Federal Funds (PRM)	Non-Federal	TOTAL	Federal funds (PRM)	Non-Federal	TOTAL	Federal Funds (PRM)	Non-Federal	TOTAL	Federal Funds (PRM)	Non-Federal	TOTAL
PERSONNELFRINGE BENEFITS															
TRAVEL															
EQUIPMENT															
OFFICE SUPPLIES															
PROFESSIONAL FEES															
SPACE/UTILITIES															
OTHER															
OVERHEAD															
TOTAL PROGRAM BUDGET															

NON-FEDERAL RESOURCES	
Please provide a breakdown of sources for private resources included in this budget, showing the source of funding and the amount. You may insert additional lines and modify the descriptions as appropriate.	
IOM Loan Collections	\$ -
Outside Grants (specify)	\$ -
Private Donor Contributions	\$ -
	\$ -
	\$ -
TOTAL	\$ -